

| ANTRIX CORPORATION LIMITED, BENGALURU   |   |                       |
|---|---|-----------------------|
| ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-26  |   |                       |
| Sl. No.   | Items Description   | Amount (₹<br>In Lakh) |
| <b>1</b>  | <b>IT Related Product and Services</b>  |                       |
| 1.1   | Computers, Servers, laptops & peripherals   | 25.00                 |
| 1.2   | Renewal of Antivirus Licenses   | 0.50                  |
| 1.3   | Microsoft Licence renewal   | 10.00                 |
| 1.4   | CISCO Webex and other softwares   | 5.00                  |
| 1.5   | Website maintenance/development   | 8.00                  |
|   |   |                       |
| <b>2</b>  | <b>Office Maintenance &amp; Stationery</b>  |                       |
| 2.1   | Plain Copier Paper  | 1.00                  |
| 2.2   | Housekeeping consumables  | 2.50                  |
| 2.3   | Canteen consumables   | 2.50                  |
| 2.4   | Canteen crockery / utensils   | 0.50                  |
| 2.5   | Printing and stationery   | 3.50                  |
| 2.6   | Drinking water cans   | 1.00                  |
| 2.7   | Towels  | 0.30                  |
| 2.8   | Toners and Cartridges for printers  | 1.00                  |
| 2.9   | Plumbing and electrical consumables   | 1.00                  |
|   |   |                       |
|   |   |                       |
|   |   |                       |
| <b>3</b>  | <b>Maintenance Contract Services</b>  |                       |
| 3.1   | Hiring of Photocopier Machine   | 4.50                  |
| 3.2   | AMC for Light Management System   | 1.50                  |
| 3.3   | AMC for Air conditioners  | 7.00                  |
| 3.4   | AMC for Lifts   | 3.00                  |
| 3.5   | AMC for UPS   | 3.00                  |
| 3.6   | Pest Control Services   | 1.00                  |
|   |   |                       |
| <b>5</b>  | <b>Outsourcing of Manpower / Services [Data entry operators, Technical manpower, IT Assistant, Hindi translator, LMV drivers, Technical Associate, Legal Associates, etc]</b> | 100.00                |
| 6   | Hiring of Taxis   | 10.00                 |
| 7   | Internet Leased Line  | 12.00                 |
| 8   | Directors and Officers Liability Insurance  | 3.00                  |
| 9   | Company owned Cars-Insurance, running and maintenance   | 4.00                  |
|   | <b>Total</b>  | <b>210.80</b>         |
|   |   |                       |
| <b>Note:</b> The above is only estimated procurement. However, actual procurement will be based on the expiry of existing rate contract and on actual need. |   |                       |

